

Panaji, 29th August, 2002 (Bhadra 7, 1924)

SERIES I No. 22

OFFICIAL GAZETTE

GOVERNMENT OF GOA

SUPPLEMENT

GOVERNMENT OF GOA

Goa Legislature Secretariat

The Goa Appropriation Bill, 2002

(Bill No. 2 of 2002)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

BE it enacted by the Legislative Assembly of Goa in the Fifty-third Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2002.

2. *Issue of Rs. 30,24,11,61,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand twenty-four crores eleven lakhs and sixty-one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	423.20	23.50	446.70
A1	Raj Bhavan (Charged)	—	149.97	149.97
2	General Administration and Coordination	1349.10	—	1349.10
3	District and Session Court (North Goa)	333.75	—	333.75
4	District and Session Court (South Goa)	299.61	—	299.61
5	Prosecution	141.65	—	141.65
6	Election Office	385.45	—	385.45
7	Settlement and Land Records	385.50	—	385.50
8	Treasury and Accounts Administration, North Goa	15127.00	—	15127.00
9	Treasury and Accounts Administration, South Goa	101.00	—	101.00
A2	Debt Services (Charged)	—	48801.75	48801.75
10	Notary Services	144.00	—	144.00
11	Excise	220.59	—	220.59
12	Sales and Entertainment Tax	325.00	—	325.00
13	Transport	1359.00	—	1359.00
A3	Goa Public Service Commission (Charged)	—	64.00	64.00
14	Goa Sadan	79.00	—	79.00
15	Collectorate, North Goa	586.00	—	586.00
16	Collectorate, South Goa	493.00	—	493.00
17	Police	4741.55	—	4741.55
18	Jails	455.20	—	455.20
19	Industries and Mines	1045.50	—	1045.50
20	Printing and Stationery	333.00	—	333.00
21	Public Works	31216.17	90.65	31306.82

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
22	Vigilance	30.00	—	30.00
23	Home	34.00	—	34.00
24	Goa Public Men's Corruption Investigation and Enquiries	20.00	—	20.00
25	Home Guards and Civil Defence	127.00	—	127.00
26	Fire and Emergency Services	353.68	—	353.68
27	Evacuee Property	—	—	—
28	Administrative Tribunal	14.00	—	14.00
29	Estate Offices	—	—	—
30	Lotteries	68613.00	—	68613.00
31	Panchayats	3103.56	—	3103.56
32	Finance	2420.00	—	2420.00
33	Revenue	156.10	—	156.10
34	School Education	20982.42	—	20982.42
35	Higher Education	3066.41	—	3066.41
36	Technical Education	502.60	—	502.60
37	Government Polytechnic, Panaji	378.16	—	378.16
38	Government Polytechnic, Bicholim	85.25	—	85.25
39	Government Polytechnic, Curchorem	204.45	—	204.45
40	Goa College of Engineering	770.50	—	770.50
41	Goa Architecture College	83.00	—	83.00
42	Sports	978.53	—	978.53
43	Art and Culture	942.67	—	942.67
44	Goa College of Art	81.00	—	81.00
45	Archives and Archaeology	195.00	—	195.00
46	Museum	68.00	—	68.00
47	Goa Medical College	3901.90	56.39	3958.29
48	Health Services	4720.05	—	4720.05
49	Institute of Psychiatry and Human Behaviour	387.11	—	387.11

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
50	Goa College of Pharmacy	150.95	—	150.95
51	Goa Dental College	198.89	—	198.89
52	Labour	631.50	—	631.50
53	Food and Drugs Administration	128.00	—	128.00
54	Town and Country Planning	272.66	—	272.66
55	Municipal Administration	3559.70	—	3559.70
56	Information and Publicity	182.00	—	182.00
57	Social Welfare	3264.72	—	3264.72
58	Women and Child Development	1069.57	—	1069.57
59	Factories and Boilers	109.70	—	109.70
60	Employment	46.40	—	46.40
61	Craftsman Training	857.00	—	857.00
62	Law	107.00	—	107.00
63	Rajya Sainik Board	19.00	—	19.00
64	Agriculture	1703.90	209.87	1913.77
65	Animal Husbandry and Veterinary	887.52	—	887.52
66	Fisheries	510.21	—	510.21
67	Ports Administration	323.23	—	323.23
68	Forests	1139.08	—	1139.08
69	Youth Affairs	279.01	—	279.01
70	Civil Supplies	5836.00	—	5836.00
71	Cooperation	518.24	—	518.24
72	Science, Technology and Environment	176.00	—	176.00
73	State Election Commission	33.00	—	33.00
74	Water Resources	10216.89	46.67	10263.56
75	Planning, Statistics and Evaluation	256.50	—	256.50
76	Electricity	45054.00	—	45054.00
77	River Navigation	901.52	—	901.52

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
78	Tourism	2175.46	16.70	2192.16
79	Goa Gazetteer	14.80	—	14.80
80	Legal Metrology	67.00	—	67.00
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	500.00	—	500.00
TOTAL		252952.11	49459.50	302411.61

Statement of Objects and Reasons

The Budget for the year 2002-03 was presented to the Legislative Assembly on 14th July, 2002. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill, is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2002-03.

Panaji,
27th August, 2002

MANOHAR PARRIKAR
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

The Goa Appropriation (No. 2) Bill, 2002

(Bill No. 3 of 2002)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

BE it enacted by the Legislative Assembly of Goa in the Fifty-third Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2002.

2. *Issue of Rs. 45,05,52,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of forty five crores, five lakhs and fifty-two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	5.00	0.01	5.01
2	General Administration and Coordination	22.00	—	22.00
5	Prosecution	6.00	—	6.00
7	Settlement and Land Records	200.00	—	200.00
10	Notary Services	75.00	—	75.00
11	Excise	40.00	—	40.00
13	Transport	50.00	—	50.00
19	Industries and Mines	2.20	—	2.20
21	Public Works	53.00	27.79	80.79
26	Fire and Emergency Services	5.13	—	5.13
31	Panchayats	0.03	—	0.03
33	Revenue	400.00	—	400.00
34	School Education	89.84	—	89.84
37	Government Polytechnic, Panaji	22.00	—	22.00
38	Government Polytechnic, Bicholim	5.00	—	5.00
41	Goa Architecture College	3.90	—	3.90
42	Sports	10.65	—	10.65

(1)	(2)	(3)	(4)	(5)
43	Art and Culture	0.67	—	0.67
45	Archives and Archaeology	3.00	—	3.00
46	Museum	3.30	—	3.30
52	Labour	1.67	—	1.67
56	Information and Publicity	1.15	—	1.15
57	Social Welfare	46.20	—	46.20
58	Women and Child Development	336.10	—	336.10
65	Animal Husbandry & Veterinary	54.78	—	54.78
67	Ports Administration	0.27	—	0.27
68	Forests	4.76	—	4.76
69	Youth Affairs	1.16	—	1.16
71	Cooperation	613.66	—	613.66
73	State Election Commission	10.25	—	10.25
74	Water Resources	321.00	—	321.00
78	Tourism	90.00	—	90.00
81	Appropriation to the Contingency Fund	2000.00	—	2000.00
Grand Total		4477.72	27.80	4505.52

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2002-03 (First Batch) was presented to the Legislative Assembly on 26th August, 2002. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for the appropriation of certain further sums out of the Consolidated Fund of the State of Goa to meet the expenditure on certain services granted by the Legislative Assembly for those services.

Panaji,
27th August, 2002

MANOHAR PARRIKAR
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.